ANTECO OR BRANCE OF THE PROPERTY OF THE PROPER

ANTIQUE ELECTRIC COOPERATIVE, INC.

(ANTECO)

San Jose de Buenavista, Antique

BREAKDOWN OF GENERATION CHARGE

April 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) Php	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
NPC-TSC					-	
1 SPUG - Caluya	1.85%	236,580	1,689,796.31		1,689,796.31	7.1426
2 Semirara Coal Corporation	3.02%	385,119.00	962,797.50		962,797.50	2.5000
Bilateral Contracts with IPPs						
1 Panay Energy Development Corporation 1&2	36.88%	4,704,000.00	38,979,225.64		38,979,225.64	8.2864
2 Panay Energy Development Corporation 3	9.03%	1,152,000.00	7,640,870.40		7,640,870.40	6.6327
3 Green Core Geothermal, Inc.	5.27%	672,000.00	2,386,137.60		2,386,137.60	
4 GN Power	9.55%	1,218,486.00	7,840,440.13		7,840,440.13	6.4346
Independent Electricity Market Operator (IEMOP)	34.40%	4,388,310.00	32,770,720.48		32,770,720.48	7.4677
Self-Generation	0.00%				-	
PSALM	0.00%				-	
Others	0.00%				-	
TOTAL	100.00%	12,756,495.00	92,269,988.06	-	92,269,988.06	7.2332

Approved by:

ARJAY L. TADI

Acting General Manager