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ANTIQUE ELECTRIC COOPERATIVE, INC.

(ANTECO)

San Jose de Buenavista, Antique

BREAKDOWN OF GENERATION CHARGE

December 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) Php	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
					0	
NPC-TSC					-	
1 SPUG - Caluya	2.06%	319,220	2,280,060.77		2,280,060.77	7.1426
2 Semirara Coal Corporation	3.46%	535,938	1,339,845.00		1,339,845.00	2.5000
Bilateral Contracts with IPPs						
1 Panay Energy Development Corporation 1&2	33.44%	5,182,122	44,121,241.14		44,121,241.14	8.5141
2 Panay Energy Development Corporation 3	30.47%	4,722,371	31,212,149.81		31,212,149.81	6.6094
3 Green Core Geothermal, Inc.	4.80%	744,000	2,558,896.07		2,558,896.07	
4 GN Power	9.60%	1,488,000	7,196,770.65		7,196,770.65	4.8365
Independent Electricity Market Operator (IEMOP)	16.17%	2,506,420	31,257,054.02		31,257,054.02	12.4708
Self-Generation	0.00%				_	
PSALM	0.00%				-	
Others	0.00%				-	
TOTAL	100.00%	15,498,071.00	119,966,017.46	-	119,966,017.46	7.7407

Approved by:

NEAL PETER C. VEÑEGAS

General Manager