



**ANTIQUE ELECTRIC COOPERATIVE, INC.**

(ANTECO)

San Jose de Buenavista, Antique

**BREAKDOWN OF GENERATION CHARGE**

**April 2024**

| <b>Source</b>  | <b>%<br/>to Total kWh<br/>Purchased</b> | <b>(A)<br/>kWh Purchased</b> | <b>(B)<br/>Basic Generation<br/>Cost (Php)</b> | <b>(C)<br/>Other Cost Adjustments<br/>(DAA, NSS, and Other<br/>Billing Adjustments) Php</b> | <b>(D = B + C)<br/>Total Generation<br/>Cost for<br/>the Month<br/>(Php)</b> | <b>[D / A]<br/>Average<br/>Generation<br/>Cost<br/>(Php/kWh)</b> |
|--|---|------------------------------|--|---|--|--|
| <b>NPC-TSC</b>   |   |                              |  |   | -  |  |
| 1 SPUG - Caluya  | 1.91%                                   | 289,290                      | 2,211,130.26                                   |   | 2,211,130.26   | 7.6433   |
| 2 DMCI Power Corporation                               | 3.60%                                   | 545,126.00                   | 1,362,815.00                                   |   | 1,362,815.00   | 2.5000   |
|  |   |                              |  |   |  |  |
| <b>Bilateral Contracts with IPPs</b>                   |   |                              |  |   |  |  |
| 1 Panay Energy Development Corporation 1&2             | 32.02%                                  | 4,848,870.78                 | 36,968,275.72                                  |   | 36,968,275.72  | 7.6241   |
| 2 Panay Energy Development Corporation 3               | 36.35%                                  | 5,505,271.36                 | 32,018,107.70                                  |   | 32,018,107.70  | 5.8159   |
| 3 Green Core Geothermal, Inc.                          | 0.00%                                   |                              |  |   | -  |  |
| 4 GN Power   | 8.51%                                   | 1,288,152.61                 | 6,053,389.62                                   |   | 6,053,389.62   | 4.6993   |
|  |   |                              |  |   |  |  |
| <b>Independent Electricity Market Operator (IEMOP)</b> | 17.61%                                  | 2,667,020.00                 | 36,036,924.99                                  |   | 36,036,924.99  | 13.5121  |
| <b>Self-Generation</b>                                 | 0.00%                                   |                              |  |   | -  |  |
| PSALM  | 0.00%                                   |                              |  |   | -  |  |
| Others   | 0.00%                                   |                              |  |   | -  |  |
|  |   |                              |  |   |  |  |
| <b>TOTAL</b>   | <b>100.00%</b>                          | <b>15,143,730.75</b>         | <b>114,650,643.29</b>                          | <b>-</b>  | <b>114,650,643.29</b>  | <b>7.5708</b>  |

Approved by:

**NEAL PETER C. VEÑEGAS**

General Manager