



**ANTIQUE ELECTRIC COOPERATIVE, INC.**

(ANTECO)

San Jose de Buenavista, Antique

**BREAKDOWN OF GENERATION CHARGE**

**September 2024**

| Source   | % to Total kWh Purchased | (A) kWh Purchased    | (B) Basic Generation Cost (Php) | (C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) Php | (D = B + C) Total Generation Cost for the Month (PhP) | [D / A] Average Generation Cost (PhP/kWh) |
|--|--------------------------|----------------------|---------------------------------|--|---|---|
|  |                          |                      |                                 |  | 0   |   |
| <b>NPC-TSC</b>   |                          |                      |                                 |  | -   |   |
| 1 SPUG - Caluya  | 1.36%                    | 226,710              | 1,732,812.54                    |  | 1,732,812.54  | 7.6433                                    |
| 2 Semirara Coal Corporation                            | 3.54%                    | 589,727              | 1,474,317.50                    |  | 1,474,317.50  | 2.5000                                    |
|  |                          |                      |                                 |  |   |   |
| <b>Bilateral Contracts with IPPs</b>                   |                          |                      |                                 |  |   |   |
| 1 Panay Energy Development Corporation 1&2             | 30.40%                   | 5,060,193            | 36,735,376.02                   |  | 36,735,376.02   | 7.2597                                    |
| 2 Panay Energy Development Corporation 3               | 35.64%                   | 5,932,497            | 35,547,673.76                   |  | 35,547,673.76   | 5.9920                                    |
| 3 Green Core Geothermal, Inc.                          | 0.00%                    |                      |                                 |  | -   |   |
| 4 GN Power Dinginin                                    | 8.51%                    | 1,417,170            | 6,694,022.80                    |  | 6,694,022.80  | 4.7235                                    |
| 5 GN Power Kauswagan                                   | 13.41%                   | 2,232,000            | 13,804,292.56                   |  | 13,804,292.56   | 6.1847                                    |
|  |                          |                      |                                 |  |   |   |
| <b>Independent Electricity Market Operator (IEMOP)</b> | 7.06%                    | 1,175,470            | 20,525,201.47                   |  | 20,525,201.47   | 17.4613                                   |
| <b>Self-Generation</b>                                 | 0.00%                    |                      |                                 |  | -   |   |
| <b>PSALM</b>   | 0.00%                    |                      |                                 |  | -   |   |
| Others   | 0.07%                    | 12,219.00            | 111,909.70                      |  | 111,909.70  | 9.1587                                    |
|  |                          |                      |                                 |  |   |   |
| <b>TOTAL</b>   | <b>100.00%</b>           | <b>16,645,986.00</b> | <b>116,625,606.35</b>           | <b>-</b>   | <b>116,625,606.35</b>                                 | <b>7.0062</b>                             |

Approved by:

**NEAL PETER C. VEÑEGAS**

General Manager